

WAAMI

WA Asset Management Improvement Programme presented by WALGA in alliance with the CT Management Group.

Price Schedule and Conditions of Participation July 2009 For New Participants

Option One: Individual Local Government to Participate in WAAMI

\$20,000 (GST Incl) (\$5000 per visit (GST Incl.))

Each Local Government will receive:

- Four visits to the Local Government by CT Management Group.
- A tailored scorecard and asset management improvement programme for the Local Government.
- An asset renewal funding gap assessment.
- An *International Infrastructure Management Manual* or the *Developing Levels of Service and Performance Measures Manual*.
- Institute of Public Works Engineering Australia DVD "Sustainable Communities – Critical Insights".
- *Moloney Financial Modelling Software license is an additional component that can be purchased at \$2200 (GST Incl.)*

Option Two: Local Government to Participate as part of a Regional Group

Participation in WAAMI through a regional group provides significant savings to Local Government. The price will depend upon the number of Local Governments in the programme. Local Governments and WALGA zones have been sent indicative prices. Prices are available from WALGA on application. Please contact Cheryl Bulford on 9213 2059 or cbulford@walga.asn

Each region will receive:

- Four visits to the region by CT Management Group.
- An *International Infrastructure Management Manual* or the *Developing Levels of Service and Performance Measures Manual* and Institute of Public Works Engineering Australia DVD "Sustainable Communities – Critical Insights" to share between the participating Local Governments.
- *The opportunity to purchase a single Moloney Financial Modelling Software license for use by all participating Local Governments at \$2200 (GST Incl.)*.

Each Local Government will receive:

- Tailored scorecard and asset management improvement programme for their specific Local Government.
- A half day group visit (generic AM presentation) and a half day individual visit (to prepare individual scorecard and improvement tasks list).
- An asset renewal funding gap assessment.

Conditions of Participation

- Each Local Government is required to commit to actively participate in the program and keep pace with the regional grouping.
- Local Governments that fall behind will need to pay for additional workshops at the full rate or pull out of the regional grouping and complete the program at their own pace and at the full workshop rate.

Option Three: A Regional Group to Participate as one Council

\$20,000 (GST Incl) (\$5000 per visit (GST Incl))

Each regional group will receive:

- Four visits to the region by CT Management Group.
- One tailored scorecard and improvement programme for the regional group.
- An *International Infrastructure Management Manual* or the *Developing Levels of Service and Performance Measures Manual*.
- Institute of Public Works Engineering Australia DVD “Sustainable Communities – Critical Insights”.
- An asset renewal funding gap assessment for the regional group.
- *Moloney Financial Modelling Software licence is an additional component that can be purchased at \$2200 (GST Incl.)*
- The Regional Organization will participate in the programme as one entity. Their participation is on a similar basis to a stand alone Local Government: only one policy, improvement strategy, renewal model, etc will be developed for the regional organisation.
- Where the regional organization is not a Regional Council one of the Local Governments will need to nominate to be the single point of contact and co-ordinate the activities of the participating Local Governments.

General Conditions of Participation for all Options.

- Local Government must endeavour to complete the program within two years – if beyond two years an automatic CPI price adjustment will be incurred.
- If a Local Government ceases participation or does not complete the programme within two years, and no agreement has been reached to extend beyond the two years the Local Government will incur a \$2200 (GST Incl.) cancellation fee times the number of outstanding visits.

Cancellations and Rescheduling

- Local Governments that need to reschedule or cancel their visit: Provided reasonable notice (14 days) has been given, there is usually no cost associated with rescheduling visits other than the administration of physically changing travel and accommodation bookings.
- For cancellation and/or reschedule notice periods of less than 14 days, we reserve the right to charge a standby rate of \$1,100 (GST Incl.) per consultant, per day covering the days that the visit would normally occupy.
- For the program to be effective, it is imperative that participating Local Governments are as flexible as possible and align their visits with visits to other Local Governments.